

Program B: Louisiana Quality Education Support Fund

Program Authorization: Article VII, Sections 10.1 of the Louisiana State Constitution; Louisiana Revised Statute 17:3801.

Program Description

The mission of the Louisiana Quality Education Support Fund Program is to annually allocate proceeds from the Louisiana Quality Education Support fund for elementary and secondary purposes to improve the quality of education.

The goals of the Louisiana Quality Education Support Fund Program are:

1. To allocate funds in accordance with the seven constitutional categories for innovative and exemplary programs that will positively impact student achievement or skills.
2. To provide policies, guidelines, and evaluation procedures that ensures the effective and efficient use of funds.

The program consists of the following activities: Exemplary Competitive Programs, Exemplary Block Grant Programs, Exemplary Statewide Programs, Research or Pilot Programs, Purchase of Superior Textbooks, Teaching of Foreign Languages, Scholarships or Stipends to Prospective Teachers, and Management and Oversight. (The Louisiana Quality Education Support Fund [Permanent Trust Fund] was established in 1986 by the Louisiana Legislature by which a permanent trust fund was created to receive the bulk of the proceeds from an offshore oil revenue settlement with the federal government. A separate Louisiana Quality Education Support Fund [Support Fund] was created in the Louisiana State Treasury to receive and hold the interest earnings from the trust. Fifty percent of the earnings in the Support Fund are constitutionally mandated to be appropriated by the Legislature and allocated by the Louisiana State Board of Elementary and Secondary Education (BESE) for the enhancement of elementary and secondary education.)

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	28,151,200	31,661,705	31,661,705	33,527,742	33,527,742	1,866,037
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$28,151,200	\$31,661,705	\$31,661,705	\$33,527,742	\$33,527,742	\$1,866,037
EXPENDITURES & REQUEST:						
Salaries	\$392,700	\$335,898	\$356,213	\$351,928	\$345,932	(\$10,281)
Other Compensation	9,734	9,053	9,734	28,512	28,512	18,778
Related Benefits	63,650	51,209	59,853	68,258	63,772	3,919
Total Operating Expenses	29,234	22,938	29,234	19,437	18,923	(10,311)
Professional Services	9,032	9,661	9,032	9,032	9,032	0
Total Other Charges	27,646,760	31,232,946	31,197,639	33,050,575	33,061,571	1,863,932
Total Acq. & Major Repairs	90	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$28,151,200	\$31,661,705	\$31,661,705	\$33,527,742	\$33,527,742	\$1,866,037
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	4	4	4	4	4	0
Unclassified	3	3	3	3	3	0
TOTAL	7	7	7	7	7	0

SOURCE OF FUNDING

This program is funded with Statutory Dedications from the Louisiana Quality Education Support Fund (created in the Louisiana Revised Statute 17:3802 from mineral revenues) (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Louisiana Quality Education Support Fund	\$28,151,200	\$31,661,705	\$31,661,705	\$33,527,742	\$33,527,742	\$1,866,037

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$31,661,705	7	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$31,661,705	7	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$1,602	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$5,196	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$1,284	0	Risk Management Adjustment
\$0	(\$7,198)	0	Salary Base Adjustment
\$0	\$11,063	0	Other Adjustments - Additional Subgrantee Project Contract Evaluators
\$0	\$23,217	0	Other Adjustments-Compliance to U.S. Consent Decree No. 90-880-A
\$0	\$1,841,154	0	Other Adjustments- Reconcile 8(g) Revenue to Treasurer and BESE's projections
\$0	(\$10,281)	0	Other Adjustment-Termination Pay
\$0	\$33,527,742	7	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$33,527,742	7	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$33,527,742	7	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$9,032 Accounting, Auditing, Legal Services

\$9,032 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES AND INTERAGENCY TRANSFERS

Competitive Allocation

\$4,200,000	I. Exemplary Competitive Programs Designed to Improve Student Academic Achievement or Vocational-Technical Skill Block Grant Allocation
\$15,100,000	II. Exemplary Block Grant Programs Designed to Improve Student Academic Achievement or Vocational -Technical Skill Statewide Allocation
\$13,458,603	III. Exemplary Statewide Programs Designed to Improve Student Academic Achievement or Vocational-Technical Skill and/or Scholarships or Stipends to Prospective Teachers in Critical Shortage Areas
	A. Elementary/Secondary
\$280,000	1. Creative Academic Scholarships Program (LSU, NSU, ULL, SUBR, Nicholls, McNeese, Dillard, LSMSA)
\$272,000	2. Mini Grants Awards of Excellence (LDE)
\$1,250,000	3. Statewide Distance Learning Network (LDE)
\$180,000	4. Academic/Vocational
\$275,000	5. High Schools That Work Program (LDE)
\$150,000	6. Jobs for Louisiana's Graduates (LDE)
\$500,000	7. Instructional Enhancement Through Arts (BESE)
\$500,000	8. Academic Learning Centers (LDE)
\$100,000	9. VSA Arts (LDE)
	B. Professional Development
	<i>State Level Teacher Quality Efforts</i>
\$300,000	1. Principal Internship/Aspiring Leader Program (LDE)
\$400,000	2. National Teacher Certification Program (LDE)
\$700,000	3. Multisensory Structured Language Program (LDE)
\$1,600,000	4. LINC (LDE)
\$400,000	5. Blue Ribbon Teacher Assistance Program (LDE)
\$150,000	6. Highly Skilled Educator Training (LDC)
\$500,000	7. LaSIP/LINC Professional Development Program (LaSIP)
\$200,000	8. Rural Systemic Initiative (LaSIP)
	<i>Local Level Teacher Quality Efforts</i>
\$3,451,603	1. Local Teacher Quality Program (LDE)

OTHER CHARGES AND INTERAGENCY TRANSFERS

Competitive Allocation

IV. Research or Pilot Programs Designed to Improve Student Academic Achievement

\$750,000 A. LEAP for the 21st Century (LDE)

\$100,000 B. Classroom Assessment and Inquiry Program (UNO)

V. Purchase of Superior Textbooks, Library Books, Equipment and Other Instructional Material

\$1,200,000 A. Superior Textbooks Program (LDE)

VI. Teaching of Foreign Languages in Elementary and Secondary Schools

\$200,000 A. Foreign Languages Model Program (LDE)

\$302,968 Management and Oversight**\$33,061,571 SUB-TOTAL OTHER CHARGES AND INTERAGENCY TRANSFERS****\$33,061,571 TOTAL OTHER CHARGES AND INTERAGENCY TRANSFERS**

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.